

MTFP - Changes to classification of projects previously identified under the category of climate emergency

*** Please note, these revised financial tables do not change any of the overall numbers, the changes are just presentational only. The changes in these tables will be reflected throughout the medium term financial plan document where required ***

| Project Name | | Project Description | Year 1 2023/24 | Year 2 2024/25 | Year 3 2025/26 | Total | Previous Classification under Climate Emergency | New Classification |
|--|--|---|-------------------|-------------------|-------------------|-------|---|--|
| | | | £,000 | £,000 | £,000 | £,000 | | |
| Energy Reduction Projects | | Energy efficiency projects at existing properties including, installing LED lighting, cavity wall & loft insulation, boiler controls, etc | 1,750 | 1,750 | 1,750 | 5,250 | Co2 Reduction | Internal Services - Service Improvements |
| Electric Vehicle Charge Points | | Installation of electric vehicle charge points | 1,200 | 1,200 | 1,200 | 3,600 | | Roads and Transport - Service Improvements |
| Waste Schemes - Recycling ♻️ | | Purchase of waste receptacles to enable the borough to enhance their waste / recycling | 89 | 89 | 89 | 267 | | Environment - Improvement to Existing Facilities |
| Food Waste Collection | | To provide food waste containers | 20 | 20 | 20 | 60 | | |
| | | Co2 Reduction Total | 3,059 | 3,059 | 3,059 | 9,177 | | |
| Local Cycling and Walking Infrastructure Plans | | Improvements for walking and cycling in borough | 1,200 | 0 | 0 | 1,200 | Alternative Transport | Roads and Transport - Alternative Transport |
| Greenways | | A network of quiet commuting and leisure routes for pedestrians and cyclists | 1,000 | 0 | 0 | 1,000 | | |
| Bus Stop Infrastructure Works to Support North Arborfield SDL Bus Strategy | | Transport infrastructure enhancement | 30 | 30 | 30 | 90 | | |
| Feasibility and first stage of new non highway crossing (new foot and cycle structures in borough) | | New non highway crossing (new foot and cycle structures in borough) | 0 | 0 | 1,500 | 1,500 | | |
| A327 Cycleway | | Investment in cycle networks in the borough | 0 | 0 | 350 | 350 | | |
| | | Alternative Transport Total | 2,230 | 30 | 1,880 | 4,140 | | |

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